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Attachment 3

Geography Division
Western Hemisphere BranchFiscal Year 1964Manhours Available10
12,00025X1A
25X1A9AManhours Required

A. For work on numbered projects	10,500
1. Estimated backlog at end of FY 1963:	4,500
2. Estimated requirements for new project work during FY 1964, based on projection of the requirement rate during the 6-month period September 1962 through February 1963. Coverage of 4 new requirements per month at 125 hours per project.	6,000
B. For general research and intelligence maintenance (average [REDACTED])	2,080
C. For research support	950
D. For development	400
E. For clerical	1,400
F. For leave	1,470
1. Annual	1,040
2. Military	80
3. Sick	350

25X1A

TOTAL: 16,800

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Excluded from automatic
downgrading and
declassification

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Attachment 3 (Cont'd.)

Geography Division
Western Hemisphere Branch

Fiscal Year 1964

Projected Manhours Deficit

Estimated total manhours required:

16,800

Less total manhours available:

10,000

Deficit:

6,800

Deficit = approximately ³2.4 man years

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